

CHAITHANYA RURAL DEVELOPMENT SOCIETY ®

Annual Report 2019-20



Sona Complex, 2nd Floor, S.M. Circle, Kuvempu Road, Shivamogga-577201

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FROM THE PRESIDENT DESK

**With faith &
Goodwill,**

**Bhadrish B.T.
President.**

Chaithanya Rural Development Society ® (CRDS) has taken up Promotion and Nurturing of Farmer Producer Organisation programs. We look back with a sense of achievement as our efforts have touched more than 40000+ poor families in 510 villages of various remote areas today. We have held hands with Government agencies, Funding partners, grass root workers and the community at large to visualize our goals. Our Watershed, Agriculture, Village and Community Development program has brought significant positive changes to the living standards of the poor in the community. Results & impacts of our projects are wholeheartedly dedicated to our prime funding institutions & departments like NABARD-RO Bangalore, Voice Foundation Chennai, Department of Agriculture, Department of Rural Development and Panchayath Raj, Bangalore, Zilla Panchayath, Shimoga, Department of Watershed- Govt of Karnataka, NABARD Financial Services Ltd., Bangalore, ICICI Bank Ltd. Krishi Vignana Kendra, Shimoga With the tremendous responsibility, trust and goodwill vested upon us; we pledge to dedicate ourselves in the service of the community, with higher goals, renewed vision, and vigour.

I would like to thank all our committed volunteers, sponsoring agencies, supporters, trainers and the Chaithanya team for all their hard work and dedication, in particular, our secretary Regy Joseph and my all directors, Resource Persons and all my staffs.

Thank you for standing by us every step of the way and I hope that we can count on your continued support in the years to come.

The key to the success and sustainability of rural development initiatives is strong governance at the local level.

PS: Do write to me at chaithanya1996@gmail.com with your thoughts or feedback

**A
MESSAGE
FROM
THE
BOARD
OF
DIRECTORS**

Dear Supporter, You have helped us make 2019-20 a truly wonderful year! Thanks to you – our donors, partners and volunteers – we've been able to create lasting change in the lives of over 1.75 lakh Rural women this year under Digital Literacy - Internet Saathi program across seven taluks of Shivamogga District, Literacy Program for Senior Citizens- ZP Shimoga and many such project this year to mention.

We are grateful to our partners, supporters, Staff, Volunteers and friends who have been with us in our journey of 23 years. You challenged us, guided us and ensured we remain an institution of excellence doing what we do best- working with rural development, Women and farmers. We also welcome new partners who are joining hands with us in different ways and choosing to take the road less travelled.

On behalf of the Board of Directors,


Dr. Regy Joesph
Honorary Treasurer

ORGANISATION'S VISION

To liberate the unorganized into an integrated developed society living in peace and harmony.

MISSION

To be an accepted facilitator inspired by the love for humanity and faith in social justice, to change and empower the unorganized into a prosperous and liberated society by education, awareness, conservation and preservation of bio-diversity and organizational networks.

OBJECTIVES

The society aims at the upliftment and sustainable development of Rural Poor, Empowerment of Women, Backward and Minority Communities through Education, Health, and Social Awareness Programmes, development of Watershed Conservation and preservation of soil, forestry, agriculture and Community-based Rehabilitation Programmes.

Board of Directors	
Mr. Bhadrish B.T.	President
Mr. Regy Joseph	Secretary
Mrs. Jalajakshi M.	Director
Mrs. Kokila D.S.	Director
Mr. Venkatesh D.	Director
Mr. Vinayak Badami	Director
Mrs. Renuka Raj	Director

Operational Partner:

- ✓ NABARD, Regional Office, Bangalore.
- ✓ Voice Foundation-Chennai.
- ✓ Department of Watershed, Government of Karnataka
- ✓ NABARD Financial Services Ltd. Bangalore
- ✓ Karnataka Bio-Fuel Board, Department of Rural Development & Panchayath Raj, Government of Karnataka.
- ✓ Department of Horticulture, Government of Karnataka.
- ✓ Krishi Vignana Kendra (KVK), Shimoga

Registration details:

- ✓ CRDS is registered under Karnataka Societies Registration 1960 No. 270SOR/SMG.1996-97
- ✓ CRDS is registered with Income Tax Department Act 1961 under section 12A. No.T-1080/12AA/CIT-DVG/08-09/23
- ✓ CRDS Income Tax Permanent Account Number AAAAC5157F
 - All contributions to CRDS are exempt under Section 80(G) of the Income Tax Act 1961 No. T-1058/80G/CIT-DVG/08-09/18

Contact details:

Registered office address: Near Ashoka High School, Shanthinagar, SHIMOGA – 577 203, Karnataka, India

Administrative Office Address: 2nd floor, Sona Complex, Kuvempu Road, Near Shivamurthy Circle, SHIMOGA – 577 201, Karnataka, India

Telephone number +91 08182 274608, 99860 20755

E-mail: chaithanya1996@gmail.com ,

Website: <https://chaithanya.lngo.in/>



Activities and Achievements

NABARD- promotion of farmer producer organisation (FPOs) with focus on the benefit to farming community through pricing and marketing of their produce by establishing their own crop-based farmer producer organization, we have been assigned for promotion and nurturing of four farmer producer organizations in Five in Shikaripura Taluk of Shimoga district, One each in, Hosanagara, Shivamogga and Two in Thirthahalli Taluk and one in Honnali Taluka of Davanagere district, total ten (10) FPO's.

The project aims to improve the productivity of lead crops by adopting appropriate technology, training, the demonstration, collective marketing system at a proper price for their produce and networking farming community for value chain production and marketing with forward and back linkage.

Supporting and providing necessary agriculture inputs and services to the farming community through convergence by establishing their own organization. Approximately the turnover of these FPO stands for the FY 2019-20 is about INR 250 lakhs.

1. Harogoppa Farmer Producer Organization Limited, Shikaripura Tq
2. Maravalli Farmer Producer Organization Limited, Shikaripura Tq
3. Attibylu Farmer Producer Organization Limited, Shikaripura Tq
4. Jogadasiri Farmer Producer Organization Limited, Honnahali Tq Davanagere dist.
5. Kallukoppa Farmer Producer Organization Limited, Thirthahalli Tq
6. Ripponpete Farmer Producer Organization Limited, Hosanagara Tq
7. Dadamathalli Farmer Producer Organization Limited, Shivamogga Tq
8. Chowdanayakanakoppa Farmer Producer Organization Limited, Shikaripura Tq
9. Dindadahalli Farmer Producer Organization Limited, Shikaripura Tq
10. Dhatri Farmer Producer Organization Limited, Thirthahalli Tq.

FPOs basically targeting cultivation, production, processing, grading and value addition to Maize crops cultivated under rainfed condition. FPOs targeting poor and rainfed farming families and provides all training, technical and material inputs for the cultivation of Maize crops even under poor rainfall condition. FPOs provides doorstep services to farming families either to supply or purchase of agriculture goods and inputs at an affordable cost and bearing proper price for their crops.

Govt of Karnataka – Watershed Development Department.

This year we have been empanelled and have been assigned to frame Five FPOs. Already the work has started and their formation, Three at Soraba taluk and Two FPOs at Shikaripura taluk.

Digital Literacy –Internet Saathi

Bridging the online gender divide in rural India.

Tata Trusts and Google in association with Voice Foundation Chennai came together to address this huge gender gap and introduced a digital literacy program, based on 'train the trainer' model. Women from villages are trained on using the smart phone and Internet. These women are known as Internet Saathis and work as trainers, to help other women in their village to get started on their Internet journey and benefit from it. 232 Women Saathis' volunteered themselves for this program and trained about 175000 (beneficiaries) rural women at 900+ villages of Seven Taluks of Shivamogga district on usage of Smart phones and internet usage.

NABARD Financial Services Limited, [NABFINS]:

NABARD which is the world-renowned apex development of a bank of our country and pioneered the world's largest microfinance movement, while promoting NABFINS has envisaged that NABFINS shall evolve into a Model Microfinance Institution to set standards of governance among the MFIs.

Operate with exemplary level of Transparency and operate at reasonable/moderate rates of interest. We achieved up to this year more than 50 crores loan has been released to SHGs. Recovery rate is more than 99%. The loan has been released up to this year to 868 SHGs.

Adult Literacy Program

The ALP aims to help learners reach functional literacy in 50 to 55 hours. To implement the programme, District Adult Literacy Program, Govt of Karnataka enters into an agreement with local NGOs and provides financial support to assist in conducting these courses. The courses are provided free of charge to learners. The Adult Literacy Programme is intended to promote and strengthen adult education, particularly that of women, and to extend educational options to those adults who have lost the opportunity to access formal education and/or are above school age. In this approach student-volunteers from schools/colleges are engaged in providing functional literacy classes to non-literate adults over a period of 45-60 days. These program were held at -6 villages of Shikaripura and 2 Villages of Soraba taluk. 330 Volunteers happily enrolled themselves and gave their valuable time to teach basics in writing skills to 3300 learners. By end of this program all the learners are certified and they are now able to sign and they are now reading of their own interest.

Audited Statement 2019-20

CHAITANYA RURAL DEVELOPMENT SOCIETY®
2ND FLOOR, SONA COMMERCIAL, NEAR SHIVMURTHY CIRCLE,
KUVEMPU ROAD, SHIVAMOGGA-577201

Society Reg No:270/SOR/SMG/96-97 PAN: AAAAC5157F 12A-1080/23 FCRA-094620059

RECEIPTS & PAYMENTS ACCOUNT FOR THE PERIOD ENDED 31st MARCH 2020

RECEIPTS	Ref Sch.	AMOUNT	PAYMENTS	Ref Sch.	AMOUNT
I. To. Revenue Receipts			I. By Revenue Payments		
"Govt. Grant Project Receipts	1	15941855.00	"Govt. Grant Projects Expenses	9	122238.00
Non Govt Grants Project Receipt	2	2862320.00	KSBDDB Support Bio-Fuel Project Hongirana		
"Grant To Receive	3	1379700.00	Zilla Panchayat, Shimoga District Adult Education Progrm	10	45500.00
"Income-Investments & Saving	4	46597.00	Horticulture Development Service Support Program	11	2261446.00
"Other Revenue Receipts	5	73342.00	NABARD-Capacity Building & Adoption of technology(CAT)	12	179284.00
TOTAL REVENUE RECEIPTS	6	20303814.00	NABARD-Support Farmers Producers Organization Promotion(FPOs)Program	13	1785000.00
II. To. Capital Receipts			MGIREED Support-Renewable Energy & Energy conservation	14	158400.00
1. Opening Balance	7	151235.00	NRDWP Support Activities under IEC &HRD Program	15	3041035.00
2. Employees Welfare Scheme	-	7200.00	ZP Shimoga under Social Forestry Support sub-mission of Agro Forestry (SMAF)	16	53584.00
3. Staff Statutory Recoveries			WDD support farmers Producers Organization Promotion(FPOs)	17	1222000.00
a. Professional Tax	-	70450.00	Rural Livelihood Entrepreneur Development (SHIP)	18	354780.00
4. Interest on Vehicle Loan	8	3077720.00	NABARD under NABFINS Support Rural Livelihood Entrepreneur Development	19	2102187.00
5. Previous Year Grant Receipt	-	352732.00			
6. TDS Refund		260096.00			
AY 2017-18		612828.00			
AY 2018-19					
TOTAL	-	516488.00			
7. Jupiter Computers Advance		5367371.13			
TOTAL CAPITAL RECEIPTS					



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RECEIPTS & PAYMENTS ACCOUNT FOR THE PERIOD ENDED 31st MARCH 2020

RECEIPTS	AMOUNT	PAYMENTS	Ref Sch.	AMOUNT
		TOTAL GOVT. GRANT EXPENSES		<u>11325454.00</u>
		*Non-Govt. Grants Expenses		
		Voice foundation Support-		
		Digital Literacy Internet Saathi	20	2862320.00
		Administration expenses	21	<u>2219686.02</u>
		TOTAL REVENUE PAYMENTS		<u>16407460.02</u>
		II. BY CAPITAL PAYMENTS		
		Employees Welfare Scheme	7	151235.00
		<u>Staff Statutory Recoveries</u>		
		a. Professional Tax	-	7200.00
		<u>TDS Refundable-</u>		
		a.IT	-	410438.00
		b.GST		<u>211127.00</u>
		TOTAL		<u>621565.00</u>
		<u>Repayment of Loan & Advances</u>		
		a. SIB Vehicle Loan	-	214800.00
		<u>Investments & Deposits</u>	22	393439.60
		<u>Fixed Assets</u>		
		a. Office Furniture	-	86000.00
		Grant To Receive		
		Interest on FD receivable	3	1379700.00
		Closing Balances		4804.00
		TOTAL CAPITAL PAYMENTS	23	6404981.51
				<u>9263725.11</u>
TOTAL RECEIPTS	25671185.13	TOTAL PAYMENTS		25671185.13

Place: Shivamogga

Date: 06/11/2020

Vide My Report of Even Date

for Chaitanya Rural Development Society®



Ravisha P G
Chartered Accountant



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INCOME & EXPENDITURE ACCOUNT FOR THE PERIOD ENDED 31st MARCH 2020

EXPENDITURE	Ref Sch	AMOUNT	INCOME	Ref Sch	AMOUNT
To Revenue Payments			By Revenue Receipts		
*Govt. Grant Projects Expenses			Govt. Grant Project Receipts	1	15941855.00
Bio-Fuel Project - Hongirana	9	122238.00	Non Govt Grants Project Receipt	2	2862320.00
District Adult Education Program	10	45500.00		3	1379700.00
Horticulture Development Service Support Program	11	2261446.00	*Grant To Receive	4	46597.00
NABARD-Capacity Building & Adoption of technology(CAT)	12	179284.00	*Income-Investments & Saving	5	73342.00
Farmers Producers Organization Promotion(FPOs)NABARD	13	1785000.00	*Other Revenue Receipts		
Support-Renewable Energy & Energy conservation	14	158400.00			
NRDWP IEC &HRD Program	15	3041035.00			
Sub-Mission Agro Forestry (SMAF)	16	53584.00			
Farmers Producers Organization Promotion(FPOs)WDD	17	1222000.00			
Rural Livelihood Entrepreneur Development (SHIP)	18	354780.00			
NABARD Rural Livelihood Entrepreneur Development	19	2102187.00			
Digital Literacy Internet Saathi	20	2862320.00			
Administration expenses	21	2219686.02			
TOTAL REVENUE PAYMENTS		16407460.02	TOTAL REVENUE RECEIPTS		20303814.00
* Excess of Income over Exp		3896353.98			
TOTAL EXPENDITURE		20303814.00	TOTAL INCOME		20303814.00

Place: Shivamogga

Vide My Report of Even Date 08/11/2020 For Chaitanya Rural Development Society®

Date: 08/11/2020


Ravisha P G




CHAITANYA RURAL DEVELOPMENT SOCIETY®
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BALANCE SHEET AS AT 31st MARCH 2020

LIABILITIES	AMOUNT	ASSETS	AMOUNT
I. CORPUS FUND- Schedule-24	11640297.11	I. FIXED ASSETS Schedule- 27	1729164.00
II. LOAN FUNDS- Schedule-25	671657.00	II. Current Assets Loans & Advances Schedule- 28	10582780.11
III. CURRENT LIABILITES Schedule-26	0		
TOTAL LIABILITIES	12311954.11	TOTAL ASSETS	12311944.11

Place: Shimoga
Date: 06/03/2020

Vide My Report of Even Date

Ravisha P G
Chartered Accountant

for Chaitanya Rural Development Society®

President



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